

Annual Plan 2016/17

1. Introduction

University Hospitals Coventry and Warwickshire's Annual Plan for the financial year 2016/17 was approved by the public Trust Board in April 2016.

2. Background

The Annual Plan has been produced in line with national guidance that requires providers to submit Operating Plans to the external regulator, NHS Improvement (NHSI), that includes a public version with sections on activity, quality, workforce, finance and sustainability and transformation (STP) plans. A maximum of 25 pages is permitted.

3. Risk

It must be noted that, as a plan, the annual plan includes an element of forecasting and is underpinned by a number of assumptions. Whilst the assumptions are based on best available intelligence, the plan needs to be recognized as a live document that will be subject to monitoring, review and, where appropriate, adjustment throughout the year.

The overarching risk is that of failure to deliver the plan that will have a negative impact on quality, finance, performance and ultimately reputation of UHCW.

4. Governance

Trust Board is ultimately responsible for the safety and quality of the services that UHCW provides. The Annual Plan aims to secure the delivery of the necessary requirements and standards to ensure the provision of quality safe service to patients in 2016/17.

5. Responsibility

The Chief Officers of the Trust are responsible for the delivery of the 2016/17 plan.