

4535 14.03.2018 Car Parking

1. The income earned from hospital car parking charges for the financial years:
 1. 2014-2015
 2. 2015-2016
 3. 2016-2017
2. The money spent on maintenance for car parking facilities in the financial years:
 1. 2014-2015
 2. 2015-2016
 3. 2016-2017
3. Where the income earned from hospital car parking facilities was spent in the financial years:
 1. 2014-2015
 2. 2015-2016
 3. 2016-2017

University Hospital:

All car parking including staff and visitors, forms part of the PFI Contract and as a result the hospital does not generate any car park revenue from either staff or visitors - however, the benefit to the Trust of including car parking in the PFI scheme, meant that the Trust had a reduction of its PFI Unitary Payment.

Hospital of St Cross Rugby:

The Trust does retain the car park income less 20% VAT.

Car Parking at the Hospital of St Cross for 2016:

Car Parking			
	Staff	Visitors	Total
2014/15	99,753	205,601	305,354
2015/16	95,654	236,699	332,353
2016/17	133,998	204,194	338,192

This income was used to cover:

- Car Park security
- Operating costs
- Maintenance
- Snow clearance
- NHS capital charges (similar to interest on public funded schemes)

- **Depreciation**
- **Lighting**
- **Uniform Business Rates**